

## 2011/12 EARMARKED RESERVES MOVEMENT

<b>Transfers from Reserves</b>		
81A3	Vehicle Licensing	(1,165.40)
83A9	Building Control	(15,680.64)
83B5	Planning Delivery	(161,655.58)
83B5	Local Development Framework	(16,811.99)
83B8	Major Projects	(503.10)
86A5	Strategic Review	(132,761.23)
		<b><u>(328,577.94)</u></b>
<b>Transfers to Reserves</b>		
81A6	Countryside Grants	29,831.43
81A6	Grass Cutting	30,000.00
81A8	Isca Bowls	10,000.00
81C2	Devon Home Choice	25,843.00
83A2	Green Travel	34,121.55
83A5	Olympics events	22,000.00
83B5	Habitat Assessment	46,234.19
83B7	AFU Archiving	69,381.54
	Redundancy	400,000.00
	New Homes Bonus	389,165.00
		<b><u>1,056,576.71</u></b>
	Net transfer to / (from) Earmarked Reserves	<b><u>727,998.77</u></b>